

Ogmore Valley Community Council

Cyngor Cymuned Cwm Ogwr



MINUTES OF THE FINANCE & GENERAL COMMITTEE MEETING COFNODION Y CYFARFOD CYLLID A'R PWYLLGOR CYFFREDINOL

Tuesday 11 December 2018, 6.30 pm at Blackmill Community Centre
Mawrth 11 Rhagfyr 2018, 6.30 pm yng Nghanolfan Gymunedol Blackmill

Members Present

Cllr Lee-Anne Hill (Chairperson)
Cllr Andy McKay
Cllr Ryan Mock
Cllr Dhanisha Patel
Cllr David Williams

Temporary Clerk of the Council/Responsible Finance Officer
Mrs Anne Wilkes

1 Apologies for Absence

Cllr Janet Harris - attending a meeting at Nantymoel Boys & Girls Club

2 Declarations of Interest in accordance with the Council's Code of Conduct & Section 106 of the Local Government Finance Act 1992 - none

3 To consider the Precept for 2019/20 and recommendations to Full Council

The Clerk had provided members with a copy of the expenditure for the period 1 April 2018 to 11 December 2018 and the current budget to date for review against the current expenditure.

The following amendments to the budget for 2019/20:

	2018/19	2019/20
Estimated refund of VAT		£200
Increase Employers NI by 2%	£2067	£2108

Home as Office/Clerk to be proportionate with utility costs and hours worked. This is a provisional figure.		840
Add repair provision to Blackmill Y & CC		5,000
Increase budget for Publication Scheme	500	1500
Decrease Election budget	10,000	8,000
Increase Chairperson's Allowance	825	1,000
Decrease Cllr Training budget	2,000	1,000
Add the cost of 4 Remembrance wreaths	80	100

The Precept request letter from Bridgend CBC dated 26 November 2018 had stated the provisional tax base for OVCC area had been calculated as 2,534.69, subject to council approval. The Band D equivalent of the number of properties in the area.

Following due consideration, all members recommended that the Precept remain as the previous year - £73,150.

Precept 73,150 divided by 2,534.69 = £28.85 per dwelling for the year. (£2.40 per month/0.55 per week)

The meeting closed at 7.20pm

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Signature of the Chairperson, Cllr Lee-Anne Hill

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Date